

Ormond Beach Ormond Crossings CRA 2006 - 2034

**2006 - 2013 cumulative
county TIF contributions:
\$0**

CRA board: city commission
Contact: Ric Goss, planning director

- Parameters:**
- county TIF will use lower of city and county millage rate
 - county TIF will cease after earlier of 10 years or aggregate total of \$4m appropriation by county
 - city TIF will cease after \$8m appropriation by city
 - funds and/or debt proceeds shall be expended solely on Crossings Boulevard, Segment 1 with ≤ 3% administrative costs
 - delegation of authority expires in July 2015 if Crossings Boulevard Segment 1 has not commenced

Land acquisition and construction accomplishments
NA

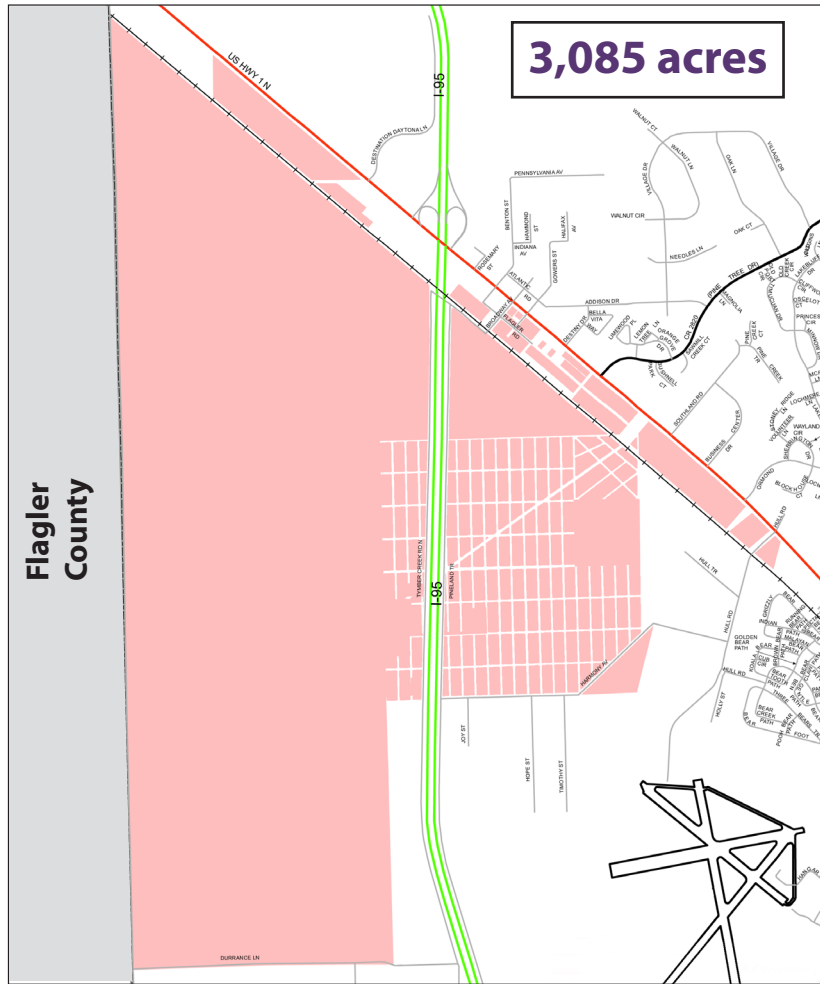
- Current focus of plan**
- construction of Crossings Boulevard

_____ 2013 _____

Debt: none

Personnel: 0.00 FTE \$ 0

- Primary expenditures in FY 2013**
- operating/maintenance/other: legal expenses



		FY 2013	%total	FY 2012	%total	FY 2011	%total
Revenues (\$ x 000)							
TIF	county TIF	\$ 0	0%	\$ 0	0%	\$ 0	0%
	hospital TIF	0	0	0	0	1	10
	city TIF	0	0	0	0	3	19
	subtotal	\$ 0	0%	\$ 0	0%	\$ 4	29%
NON TIF	grants received	\$ 0	0%	\$ 0	0%	\$ 0	0%
	miscellaneous	0	0	0	0	9	71
	subtotal	\$ 0	0%	\$ 0	0%	\$ 9	71%
Total revenue		\$ 0	0%	\$ 0	0%	\$ 13	100%
Expenses (\$ x 000)							
CAPITAL	debt payments	\$ 0	0%	\$ 0	0%	\$ 0	0%
	capital projects	0	0	0	0	0	0
	grants awarded	0	0	0	0	0	0
	subtotal	\$ 0	0%	\$ 0	0%	\$ 0	0%
NON CAPITAL	policing/enforcement	\$ 0	0%	\$ 0	0%	\$ 0	0%
	operating/ maintenance/other	2	100	2	100	24	100
	administration	0	0	0	0	0	0
	subtotal	\$ 2	100%	\$ 2	100%	\$ 24	100%
Total expenses		\$ 2	100%	\$ 2	100%	\$ 24	100%
net change in fund balance		(2)		(2)		(11)	
Fund balance - ending		\$ 25		\$ 27		\$ 29	